

Program Progress Dashboard

Cumulative as of 06/30/06

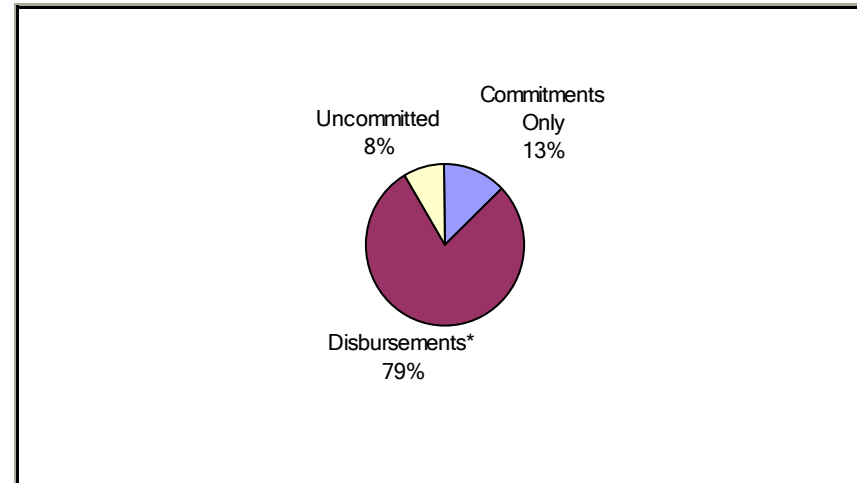


Participating Jurisdiction (PJ): **JACKSONVILLE-DUVAL, FL**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$46,148,045**



* "Disbursements" include previously committed funds.

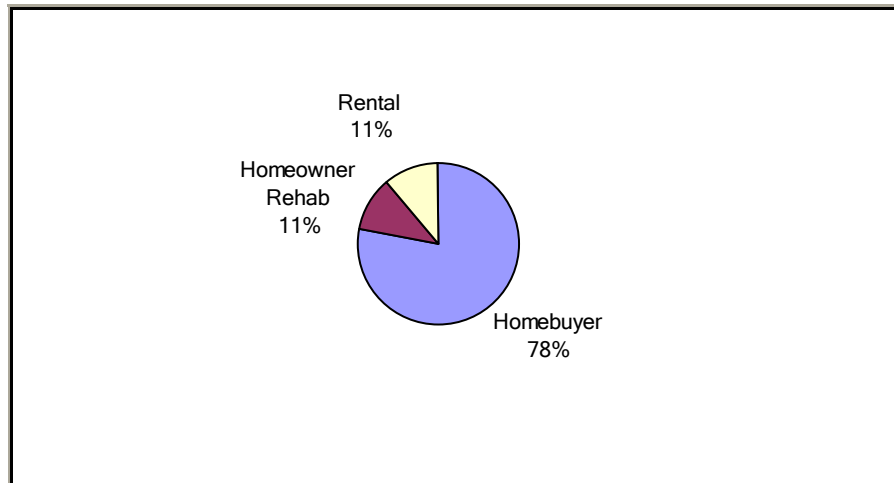
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

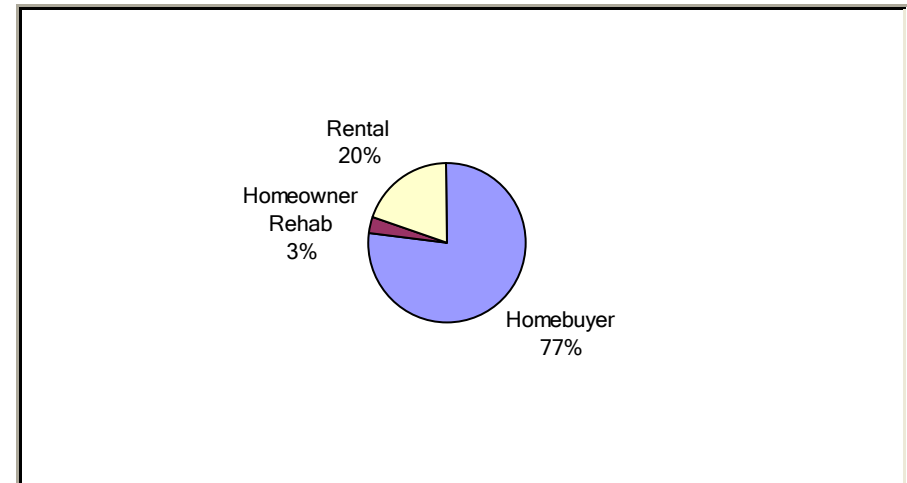
Net Increase: **45**

Cumulative Since: 1992

Total: **2,365**



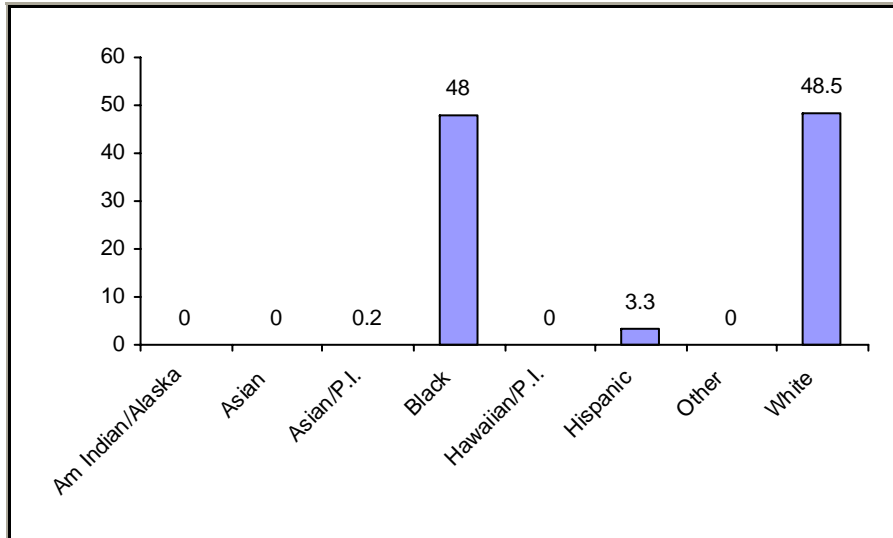
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

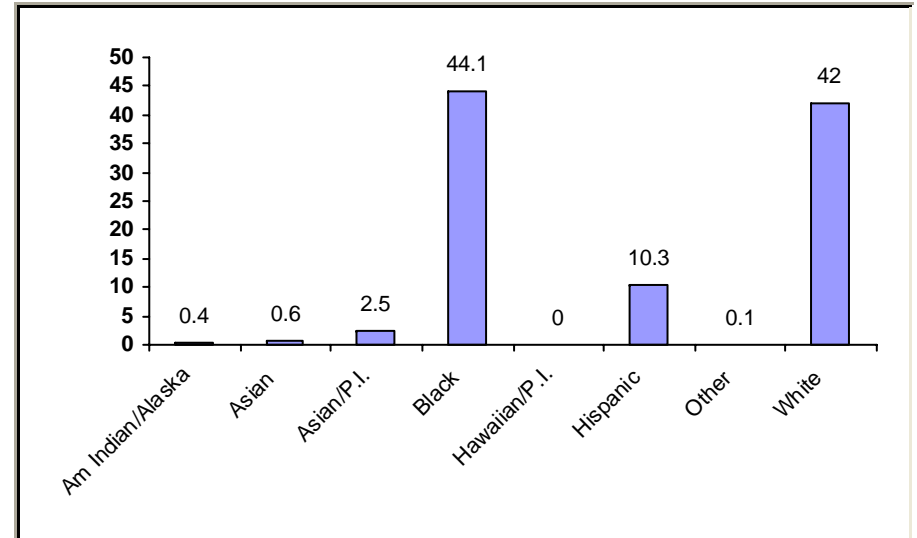
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



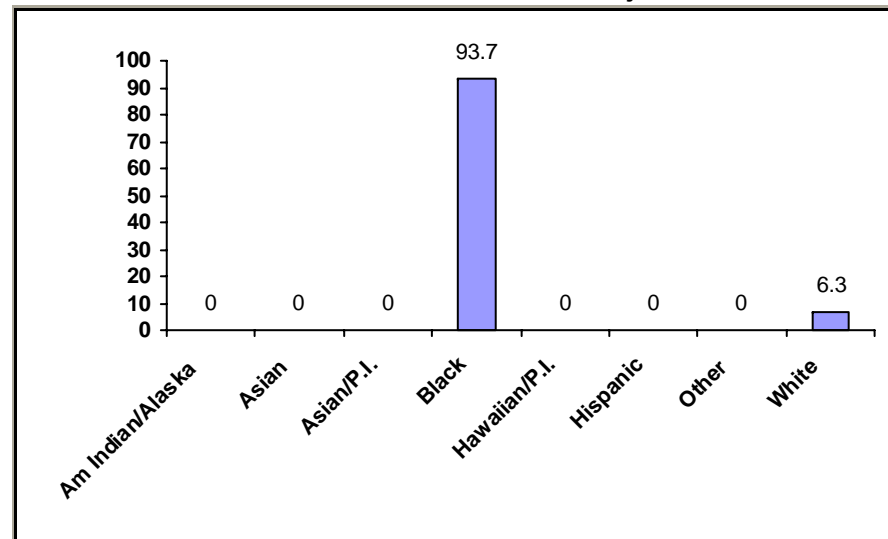
Avg. Total Dev. Cost (TDC)* Per Unit: **\$20,676**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$74,570**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$29,156**

* TDC - Includes all sources of funds

